

Grant-funded supplies

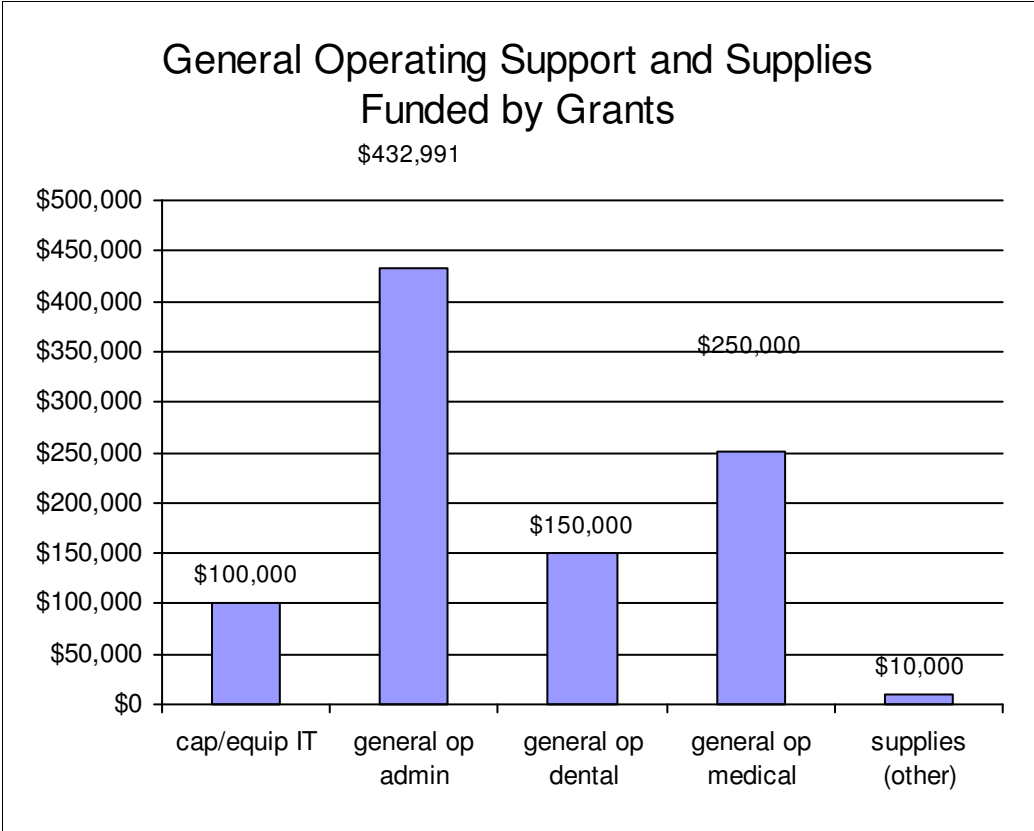
for period: 7/1/08 to 6/30/09

<i>Expense</i>	<i>Amount</i>	<i>% of expense funding</i>
cap/equip IT	\$100,000.00	11%
general op admin	\$432,991.00	46%
general op dental	\$150,000.00	16%
general op medical	\$250,000.00	27%
supplies (other)	\$10,000.00	1%

Total Expenses Funded by Grants: \$942,991.00

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for period: 7/1/08 to 6/30/09



This report is based on grants starting between dates listed at top of report; some supplies may thus cover the following FY