

Overhead Raised by Grants

(to fund Development Department)

for period: 7/1/08 to 6/30/09

Grant	Overhead Amount	Comments:
Bubblegum dental FY09	\$3,500	@10%
DPH dental FY09	\$4,500	@10%
Mercy medical FY09	\$22,700	@10%

Total Overhead raised for FY: \$30,700

This report is based on start date of grant; overhead may thus cover more than one FY