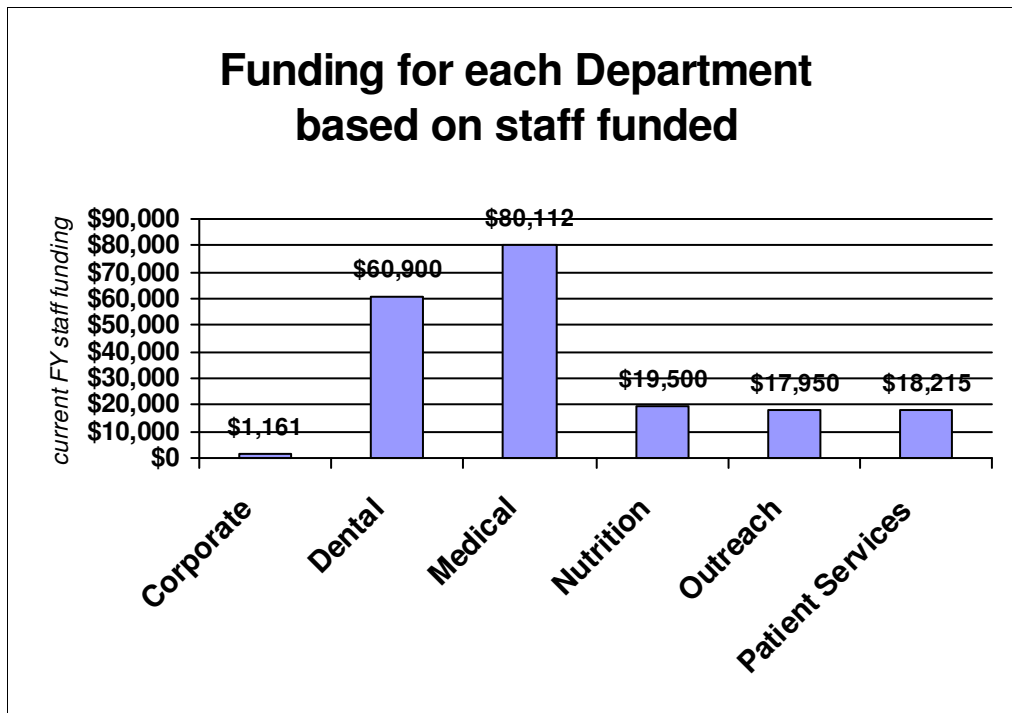


Current Department Funding based on staff salaries funded for FY09

Department	Department Total	Department Percent
Corporate	\$1,161	1%
Dental	\$60,900	31%
Medical	\$80,112	40%
Nutrition	\$19,500	10%
Outreach	\$17,950	9%
Patient Services	\$18,215	9%
Total staff salaries funded this FY	\$197,838	



This report is based on staff salaries funded for fiscal year selected.

Thursday, February 21, 2008

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